

Question 6.24**2021****Actual**

Gross Revenue (Interest Income + Non-Interest Income, in thousands)	\$323,426
Net Revenue (Gross Revenue less Cost of Funds and Provision for Loan Loss, in thousands)	\$282,586
Net Worth Ratio	9.81%
Equity to Assets	9.64%

2022	2023	2024
Actual	Actual	Forecast
\$355,528	\$448,642	\$405,693
\$282,880	\$268,904	\$252,907
10.02%	9.81%	9.89%
9.50%	9.50%	9.76%